

## 2017 GIFTS FOR THE BUDGET

through May, 2017

BUDGET ACTUAL

	BUDGET	ACTUAL
Offerings	\$118,250	\$117,205
Rents and Other Receipts	12,821	12,777
Reserve Carryover from 2016 Used to Date	<u>4,500</u>	<u>-0-</u>
Total Gifts Received to Date in 2016	135,571	129,982
General Fund Expenditures to Date	<u>135,286</u>	<u>132,071</u>
Year to Date Surplus/(Deficit)	285	(2,089)

### Thank you for your gifts to support the mission and ministry of Wesley United Methodist Church.

General Fund operations continue to be near budget. There are no surprises.

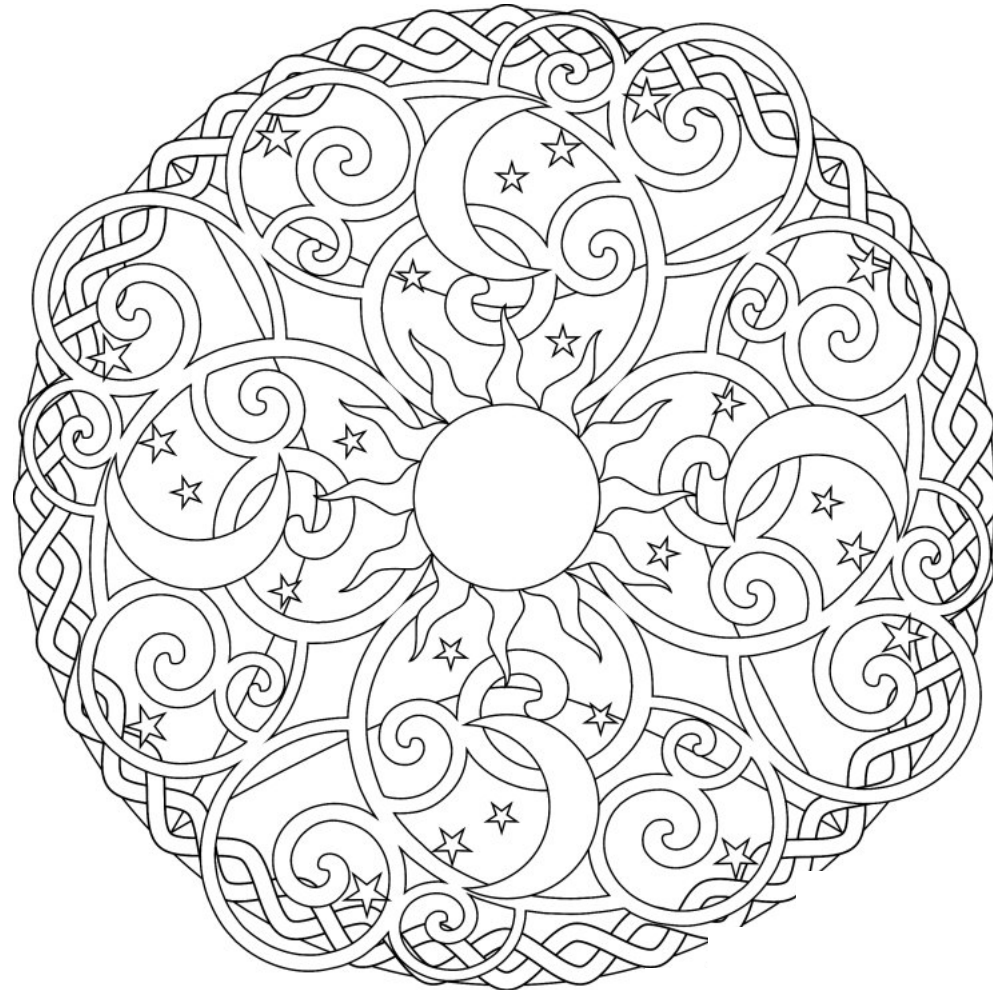
- As expected, expenses exceed income year to date. Unfortunately, history tells us giving will drop off over the next few months while expenses will remain the same, or in some cases increase.
- Although anticipated in the budget, we have not had to draw on our reserves - yet. However, it is likely we will need to start next month. We are expecting to use some, if not all, of our small operating reserve over the remainder of the year unless giving exceeds expectations, a new source of income is found or operating expenses are reduced. These expense reductions will affect ministries and programs.
- In the meantime **THANK YOU** to those who have or will be supporting our capital campaign to update the kitchen, make necessary roof repairs and maintain our facilities reserve. We have already received over 2/3 of the \$65,000 needed. The goal is for the entire Wesley Family to participate as they can.

With God's guidance, we at Wesley are doing amazing work. We are serving the world with generous hearts and hands. If you have questions, or suggestions to improve the communication about financial information, please contact our treasurer, Mike Hartwig.

# WESLEY

United Methodist Church

June 18, 2017



# THIS WEEK

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## Sunday, June 18, 2017

9:30 am Pre-Worship Fellowship [Narthex]

10:00 am Worship Service [Sanctuary]

11:30 pm Coffee & Conversation

*Hosts: Wayne & Kathy Howard*

## Tuesday, June 20, 2017

10:00 am Widow's Support Group [Conference Room]

6:30 pm Social Justice Movie Night [Narthex]

## Wednesday, June 21, 2017

9:15 am Staff Meeting [Narthex]

7:00 pm Assembly Choir Practice [Sanctuary]

## Saturday, June 24, 2017

10:00 am River Walk & Picnic [Skinner Butte Park]

## Sunday, June 25, 2017—FISH Sunday

9:30 am Pre-Worship Fellowship [Narthex]

10:00 am Worship Service [Sanctuary]

11:30 pm Coffee & Conversation

*Hosts: Joan Ackerman & Nancy Hough*

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## UPCOMING EVENTS

### JUNE 24<sup>TH</sup>—RIVER WALK & PICNIC

We will meet at Skinner Butte Park to walk the river from 10-11:30 am, then meet back at the park for a picnic at 11:30. Leader: TBA

### JUNE 29<sup>TH</sup>—CAMPFIRE @ THE CLARKS

Join the Clark's in their backyard this summer for fun-filled campfire Thursday evenings, 6-8 pm, once a month: June 29th, July 27th and August 31st. Bring a snack and pull up a lawn chair!

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## CAPITAL FUND DRIVE

Wesley's Church Council invites each one of you to participate in a capital fund drive! Our buildings must remain in good repair in order to support the ministry of our church, and to house the many events and groups that use our spaces each week. This fund drive is intended to cover the costs of the following building expenses: roofing on the north and south sides of the Fellowship Hall, roofing on the education building, repairing causeway water damage, basic kitchen renovation, tree removal and city mandated sidewalk repair.

The Council has carefully considered options related to these repairs and done due diligence in reviewing bids. The combined costs of these repairs is estimated to be at \$65,000. Donations have already been received in the amount of \$46,848! We will continue our fundraising campaign to cover the remaining \$18,152. We hope everyone in our church community will prayerfully consider how to help close the gap and keep our buildings in good repair! Every little bit helps. Thank you for supporting the ministry of Wesley UMC! To make a contribution, please designate "Capital Fund" on your check or offering envelope. Thank You!

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## PASTOR ANNA—SUMMER

Pastor Anna and Abel are welcoming their baby at very end of July. Her maternity leave is scheduled from July 25th through September 19th. As she works to get things ready, her office hours will be more limited in July.

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## SOCIAL JUSTICE SEEK GOD GROUP—SUMMER MOVIE SERIES

Join us at Wesley, once a month on Tuesday nights for a movie/video for three important information and discussion nights. The first will be on June 20th, 6:30-9:00 in the Narthex. Please RSVP at [loribosteder@gmail.com](mailto:loribosteder@gmail.com).

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## WESLEY KEY SHORTAGE

If you have a church key of any kind that you no longer need for a current building use/ministry, please take a moment to return it to the office. We are especially short on EXT (external door) keys. Keys can be expensive to replace, so we're hoping that some key chains could be lightened if those keys aren't needed. Thanks!

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